

FY11 Budget Amendment

JAN 16 2010-1

Proposed By: (check all appropriate sponsors)	Roll Call Votes (Clerk's Use Only)	Proposed By: (check all appropriate sponsors)	Roll Call Votes (Clerk's Use Only)
<input type="checkbox"/> Jose Tosado, At Large, City Council President		<input checked="" type="checkbox"/> Keith Wright, Ward 6	
<input type="checkbox"/> E. Henry Twiggs, Ward 4, Vice President		<input type="checkbox"/> Tim Allen, Ward 7	
<input type="checkbox"/> Zaida Luna, Ward 1		<input checked="" type="checkbox"/> John Lysak, Ward 8	
<input type="checkbox"/> Mike Fenton, Ward 2		<input type="checkbox"/> Thomas Ashe, At Large	
<input type="checkbox"/> Melvin A. Edwards, Ward 3		<input type="checkbox"/> James J. Ferrara III, At Large	
<input type="checkbox"/> Clodo Concepcion, Ward 5		<input type="checkbox"/> Timothy J. Rooke, At Large	
		<input type="checkbox"/> Kateri Walsh, At Large	
Division & Department:	City Council - Personal Services		
Spending Category (check all that apply):	<input checked="" type="checkbox"/> Personnel <input type="checkbox"/> OTPS <input type="checkbox"/> Capital		
Amount Reduced By / To:	Reduce From: Reduce By: \$17,400.00 Reduce To:		
Policy Intent:	8-5 PD		
Policy Impact (for Finance Department to Complete):			

ALLEN
 NO
 FENTON
 YES
 ASHE
 YES
 LUNA
 NO
 TWIGGS
 YES
 WRIGHT
 YES
 CONCEPCION
 NO
 EDWARDS
 NO
 FERRARA
 YES
 WALSH
 NO
 ROOKE
 YES
 LYSAK
 YES
 TOSADO
 YES

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<input type="checkbox"/> Clodo Concepcion, Ward 5		<input type="checkbox"/> Timothy J. Rooke, At Large	
		<input type="checkbox"/> Kateri Walsh, At Large	
Division & Department:	Budget AS Amendment		
Spending Category (check all that apply):	<input type="checkbox"/> Personnel <input type="checkbox"/> OTPS <input type="checkbox"/> Capital <div style="text-align: right; margin-right: 50px;"> 424322.70 - 17400 <hr/> 441,722.70 </div>		
Amount Reduced By / To:	Reduce From: Reduce By: Reduce To:		
Policy Intent:	7.6 PSD		
Policy Impact (for Finance Department to Complete):			

ALLEN
 NO
 FENTON
 NO
 ASHE
 YES
 LUNA
 YES
 TWIGGS
 NO
 WRIGHT
 NO
 CONCEPCION
 YES
 EDWARDS
 YES
 FERRARA
 YES
 WALSH
 YES
 ROOKE
 NO
 LYSAK
 NO
 TOSADO
 YES